



Introduction:

PE & sport premium funding for schools is allocated for each financial year but the information that we publish online refers to academic years because this is how we believe parents best understand the school system. The PE and Sports Premium funding for 2022-2023 is £23,186.

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. This means that the Primary PE and Sport Premium should be used to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

The DfE list 5 key indicators which schools should expect to demonstrate improvements across.

Total spent 2022-2023: £23,377				
Key Indicator 1 - The engagement of all pupils in regular physical activity (Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school)				
Objective	Actions	Success Criteria	Cost	Evaluation/Evidence
Promote more active playtimes	<ul style="list-style-type: none">• 20 Year 6 pupils to train as Play leaders• Equipment for play leaders to be purchased• Timetable to be set up to enable Year 6 play leaders to lead active play during Year 3 afternoon break time	<ul style="list-style-type: none">• Year 3 and Year 4 pupils will learn new active games and begin to play them at break times at least once a week• Year 6 pupils will develop leadership skills in leading active play activities once a week	Play leader training Part of WTSSP Silver Level membership £4,500 Equipment: £100	Play leader pupil voice and teacher feedback has shown that Year 3/4 pupils engaged well with the games. Year 6 pupils reported they felt confident, enjoyed the sessions and were able to give constructive feedback about how to improve the programme.



	<ul style="list-style-type: none"> Purchase play equipment for each individual class on the Broadway site e.g. class balls and class skipping ropes which will be looked after by the class. This is to mitigate the problem of there not being equipment in the playground to enable active play. Share videos and ideas of activities that the class can do with the large balls/skipping ropes/tennis balls 	<ul style="list-style-type: none"> Pupils in years 3-6 will always have access to equipment at break times, will learn to take care of the equipment and will learn new active games engaging in more active play on a regular basis. Target: 12/16 classes have their equipment still usable and intact at the end of the year. 	Equipment: £300	<p>Target was met in that equipment was always available and all classes succeeded in looking after their equipment to the end of the year.</p> <p>Informal observations showed that pupils were engaging in new games and active play.</p> <p><i>Note: The 7s game was not one which was played widely but the tennis balls are being used in other active games.</i></p>
	<ul style="list-style-type: none"> Facilitate daily organised sport at lunch times 	<ul style="list-style-type: none"> A range of organised sports takes place over the course of the week during Broadway lunch times, increasing active play and providing opportunities for pupils to develop invasion games skills. Target of at least 25% of a year group engaged in organised sport each day. 	Equipment: £100	<p>Daily organised sport has taken place in rotation at the Broadway site (Monday and Wednesday football, Tuesday dodgeball, Thursday hockey, Friday netball)</p> <p>On the survey week participation was between 32% (Year 5) and 38% (Year 6).</p>

Key Indicator 2 - The profile of PE and sport being raised across the school as a tool for whole school improvement

Objective	Actions	Success Criteria	Cost	Evaluation/Evidence
	Celebrate pupil's achievements and participation in inter school	<ul style="list-style-type: none"> PE, School Sports and Physical Activity features 	Medals/Awards/Certificates/Stickers	By June 2023, there were 26 articles published on the



<p>Celebrate PE, School Sports and Physical Activity across the school</p>	<p>competitions, festivals and galas by:</p> <ul style="list-style-type: none"> Featuring sporting successes in celebration assemblies Posting news items about sporting activities on the school website Informing parents in heads letters of sporting/PE events and achievements <p>Introduce interhouse tournaments in KS2 to create excitement and enthusiasm about participation in PE and sports.</p> <p>Award certificates/medals at Sports Days and inter house competitions to celebrate children's successes.</p>	<p>regularly on the school website (at least twice every half term) and in celebration worship</p> <ul style="list-style-type: none"> All KS2 pupils have had an opportunity to take place in an inter house sports competition 	<p>for Sports Days and inter house competitions £950</p>	<p>school website celebrating sports and physical activity. Sports successes were consistently celebrated in Friday celebration assemblies.</p> <p>Year 5 pupils participated in an inter house sports competition (hockey)</p>
<p>Continue to embed high quality PE Curriculum</p>	<p>PE lead to oversee planning and delivery of Complete PE curriculum, supporting all PE staff in the teaching and assessment process</p> <p>PE lesson observations to form part of the annual peer review process.</p> <p>Plan and embed new Nursery PE curriculum, supported by WTSSP.</p> <p>Review PE curriculum map and introduce new units to increase the</p>	<p>All PE staff are observed at least once during the year and lesson observations show that the standard of teaching is good or better.</p>	<p>Annual Subs. for Complete PE £126</p> <p>Overtime for PE lead to work extra days to support PE team: £800</p> <p>PE Supply to cover PE team for assessment days x3 = £555</p>	<p>Feedback from the Peer observation in the Autumn term showed high quality PE teaching was taking place across the PE team.</p> <p>New Nursery curriculum has been planned and embedded.</p> <p>PE curriculum map has been reviewed, new units introduced (Dodgeball,</p>



	<p>range of skills taught and sports covered e.g. dodgeball introduced in KS2</p> <p>Effective teaching in PE lessons is supported by a range of equipment to match pupils' age, needs and skills.</p>		<p>(Part of WTSSP Silver Level membership £4,500)</p> <p>Equipment: Dodgeball £300 Nursery: £50 Range of Balls: £700 Tennis Rackets (small): £400 Gym Mats: £1032 Trolley £186 Gym Fix: £1,248</p>	<p>Health Related Exercise). Work is ongoing on the gymnastic and Dance units of the curriculum.</p>
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Key Indicator 3 - Increased confidence, knowledge and skills of all staff in teaching PE and sport

Objective	Actions	Success Criteria	Cost	Evaluation/Evidence
Identify and meet training needs in PE team	<p><u>27/9/2022 2 hours</u> PE Lead and SL attends strategy meeting with WTSSP - initial plans for allocation of funding, verification of how SP can be used, clarification on need for PE Policy, future meetings for Playground Leaders, Nursery Planning, PE Deep Dive <u>16/11/2022 2 hours</u> PE Lead meeting with WTSSP to plan</p>	<p>Sports Premium funding is used effectively.</p> <p>WTSSP membership is used effectively</p> <p>Leadership roles are created for 20 Year 6 pupils and Year 3 and Year 4 pupils experience a more active playtime.</p>	<p>WTSSP Silver Level membership £4,500</p>	<p>PE Lead has received support from WTSS for identified needs (e.g. Deep Dive training, support with Nursery planning)</p> <p>Skills for teaching of Nursery PE have been modelled in the planning and embedded with the PE</p>



	<p>nursery PE. <u>1/11/2022</u> WTSSP training of Playground Leaders <u>3/11/2023</u> WTSSP review with Playground Leaders and SL <u>30/3/2023 - 2 hours</u> PE Lead meeting with WTSSP PE Deep Dive <u>13/7/2023 - 2 hours</u> Dance CPD</p>	<p>PE Lead is able to manage a PE Deep Dive during an OFSTED inspection.</p> <p>Nursery PE is structured, meaningful and specific to the needs of nursery children.</p>		<p>team.</p> <p>Dance CPD delivered successfully.</p>
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Key Indicator 4 - Broader experience of a range of sports and activities offered to all pupils

Objective	Actions	Success Criteria	Cost	Evaluation/Evidence
Expose pupils to a wider range of physical activities and sports	<p>Use opportunities provided by WTSSP to expose pupils to a wider range of physical activity and sports.</p> <p>Continue to provide a wide range of after school club opportunities.</p> <p>Introduce new dodgeball unit to the PE curriculum.</p> <p>Introduce HRE units to develop wider awareness of the importance of physical activity.</p>	<p>At least 5 WTSSP competitions are for sports which are not usually taught as part of our PE curriculum</p> <p>After School Clubs provide opportunities for participate in at least 3 sports which are not usually taught as part of our PE curriculum</p> <p>Dodgeball is taught to all KS2 year groups.</p>		<p>8 WTSSP competitions were attended which were new sports to the pupils.</p> <p>After school Clubs included fencing; ballet and skateboarding.</p> <p>In the spring term dodgeball was taught to all KS2 classes, introduced as a lunch time organised sport and a dodgeball after school club was run in the spring and summer terms.</p>



Increase swimming provision	Swimming booster sessions are run for pupils in both Year 4 and Year 5 who have been identified as needing extra swimming support.	At least 15 pupils in both Year 4 and Year 5 are identified and have the opportunity to attend a 6 week booster swimming programme.	13 x swimming pool sessions for Year 4 and Year 5 booster groups @ £79.70 per session: £1036.10 Staff Travel to booster session (2 members of staff £1.75) £91.00	14 Year 4 pupils had 6 weeks of Booster swimming lessons. 14 Year 5 pupils had 7 weeks of booster lessons.
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Key Indicator 5 - Increased participation in competitive sport

Objective	Actions	Success Criteria	Cost	Evaluation/Evidence
Inter School Events	<ul style="list-style-type: none"> • Increase the number of inter school competitions that we enter throughout the year. • Ensure the type of inter school competitions stays broad including both LKS2 and UKS2, festivals, galas, SEN competitions and elite team competitions. • Track the participation of pupils in inter school competitions, aiming that as many different pupils as possible (including PPG/SEN and pupils of all backgrounds) 	<p>The number of inter school competitions that CtS participates increase by at least 50% (2021-22 8 events entered)</p> <p>The number of pupils participating in events increases by at least 50%</p>	<p>Cost: Supply PE staff to release CtS PE Staff to take pupils to competitions 20 x 185 = £3700</p> <p>WTSSP Silver Level membership £4,500</p>	<p>Number of Inter-school competitions was 20 (increase of 150% on last year) There was a broad range of competitions/galas entered (see below)</p> <p>Pupil participation was tracked throughout the year showing an inclusive variety of pupils participating in Inter school events. In total 158 KS2 pupils (33% of KS2 pupils) participated in an Inter school event.</p>



	get the opportunity to participate in an offsite inter school sports event			<p>Autumn Term: UKS2 Emerging/Established Football Comp UKS2 Advanced Football Comp UKS2 Mini-hockey Comp - St Augustine's UKS2 Sportshall Athletics Comp UKS2 Tag Rugby Festival LKS2 SEND Ten Pin Bowling LKS2 Girls Football Festival</p> <p>Spring Term: UKS2 Netball comp x 2 UKS2 Inc. Sitting Volleyball Comp UKS2 Adv Girls Football LKS2 SEND Kurling x2 UKS2 3v3 Basketball Yr4/5 Basketball Festival UKS2 Girls Kwik Cricket</p> <p>Summer Term: UKS2 Quadkids Athletics LYG Inspire Event LKS2 Tennis Challenge Festival LKS2 Tri-Golf UKS2 3v3 Basketball -</p>
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				Borough Finals UKS2 3v3 Basketball - LYG Finals
Intra School Competitions	<ul style="list-style-type: none"> Organise inter house sports tournaments for each year group in KS2 so that every child gets the opportunity to take part in a competitive tournament. Allow KS2 pupils to experience a competitive environment at a recognised, formal sports venue by planning and organising year group Sports Days at Perivale Athletics Track Organise KSI Sports Days to celebrate participation and achievement in PE/Sports 	<p>All pupils in KS2 get an opportunity to participate in an inter house sports tournament by the end of the academic year.</p> <p>All KS2 pupils get the opportunity to participate in a year group sports day at Perivale Athletics Track by the end of the academic year</p> <p>All KSI pupils get the opportunity to participate in a year group sports day</p>	<p><u>Sports Days:</u> <u>Transport:</u> <u>Coaches for Sports Days: £2000</u></p> <p><u>Hire of track: £924</u></p> <p><u>Specialist Supply</u> <u>Cover for PE staff</u> <u>22 PE supplies: £4,070</u></p> <p><u>Medals and certificates £850</u> <u>Stickers £36</u> <u>Sports Day Equipment: £175</u></p>	<p>Girls' Inter-house Hockey Competition</p> <p>Boys' Inter-house Hockey Competition</p> <p>Year 6 Sports Day</p> <p>Year 3 Sports Day</p> <p>Year 5 Sports Day</p> <p>Year 4 Sports Day</p> <p>Year 2 Sports Day</p> <p>Year 1 Sports Day</p> <p>Reception Sports Day</p>

CtS Swimming Report 2022-2023	
Percentage of the Year 6 cohort who have reached the National Curriculum EXS for swimming proficiency.	62%